



		Need Want	Urgency 1-3 1: 1-3 years 2: 4-10 years 3: 10+ years	Alt. Funding?	Programming / Delivery	Infrastructure - Lifespan	Code / ADA Updates	Safety / Security	Aesthetics	Energy Efficiency	Prelim. Estimate	Priority	
(Consolidated from both Hoffman's assessment report and staff interviews.) * = Items that can be addressed together if major proposed project is undertaken.													
SITE	Maintenance & Repairs												
	Replace existing asphalt pavement, restripe		1			X					\$2,322,000		
	Replace existing concrete walks		2			X	X	X			\$1,392,000		
	Replace playground equipment		2	?		X	X	X			\$217,000		
	Repair backstops / field fencing		2			X					\$37,000		
	Replace ropes course		1					X					
	Replace / repurpose tennis courts		2			X					\$578,000		
	Upgrade exterior wifi		2			X							
	Repair sprinkler distribution		1			X							
	Upgrade / repair Morrissey Field*		1			X	X	X	X				
	Increase staff parking at HS		2					X					
	New Work												
	*New football stadium / track on HS site		1			X	X	X	X			\$6,758,000	Artificial Turf: Add \$700k
	Infrastructure upgrades with stadium		1			X							
	Upgrades at School Forest		3	?		X	X						
Traffic circulation improvements		1					X						
Outdoor instructional space		3			X								
"Intrusion Protection" features		2					X						
New garage for special needs van		2			X		X						
HIGH SCHOOL	Interiors												
	Remove Metal Shop false wall		1				X	X			\$19,000		
	Remove Wood Shop finishing / mezz and reconnect original finishing room		1				X	X			\$44,000		
	Replace Tech Ed acoustical panels		2					X	X		\$22,000		
	Remove Scene Shop mezzanines		1				X	X			\$19,000		
	Replace Stage lighting and controls		2			X	X			X	\$217,000		
	Replace carpeting throughout		1			X				X	\$838,000		
	Renovate Biology lab for Hydroponics		1			X	X			X	\$339,000		
	Replace stage floor		2			X	X	X			\$37,000		
	Address glare in rooms with clerestory		1			X				X	\$15,000		
	Fix broken cabinets / hardware		2	?		X		X					
	Add more display cases		3			X			X				
	Exterior												
	Replace membrane roof		2			X				X	\$2,439,000		
	Replace deteriorated sealants and joints		1			X				X	\$22,000		
	Clean cast stone and EIFS		2						X	X	\$12,000		
	Repair damaged areas of EIFS		2						X	X	\$8,000		
	Repaint exposed steel components (doors, lintels, ladders)		1			X	X		X		\$11,000		
	Address brick efflorescence		2						X		\$29,000		
	Repair brick at greenhouse		1			X	X		X		\$8,000		
	Touch-up metal roof paint		2			X			X		\$11,000		
	Replace missing snow jacks		1					X			\$18,000		
	Building Systems												
	Replace heating circulation pumps		2			X				X	\$44,000		
	Inspect / replace fan belts and bearings at RTU's and exhaust		1			X				X	\$8,000		
	Rebalance or Replace Wood Shop dust collector		1			X		X	X		\$87,000		
	Inspect Kitchen hood, ducts and fire suppression		2			X	X		X		\$8,000		
	Upgrade Siemens DDC and BCS		1			X			X		\$60,630		
	Replace domestic water heating, circ pumps and valves		2			X				X			
	Flush water supply and test		1			X					\$29,000		
	Inspect sanitary lines, grease interceptor and acid basins		1			X					\$8,000		
	Inspect below-slab storm lines		1			X					\$8,000		
	Replace light fixtures that have T8 LED replacement kits		2			X				X	\$665,000		
	Add dimming controls and/or color adjustment		1						X	X	\$167,000		
	Address Tech Ed mezz IT rack		1			X				X			
Expand / reprogram access control		2			X			X					
Expand security / camera system		1						X					
Additional receptacles		2			X								
Programming Upgrades													
New Aquaponics Greenhouse		1			X						\$181,000		
Expanded Tech Ed (Metals - Woods)		1			X						\$1,524,000		
Renovate Science Labs		2			X						\$953,000		
Expanded Scene Shop		1			X		X				\$427,000		
Expanded Fitness Center		1			X						\$732,000		
FACE Lab commercial kitchen		2		?	X								
Remodel Student Services area		2			X								
Create flex / breakout spaces		2			X								
Address Special Needs requirements		2			X			X					
Create additional athletic storage		2			X								
Address locker room function changes		3			X								

	New Furnishings	3	?	X			X	X		\$150,000
	Upgrade Technology	2	?		X					
	Interiors									
	Replace deteriorating flooring throughout (carpet, VCT, epoxy)*	1			X			X		\$1,156,000
	Remove fabric tackwalls, repaint walls and install tackboards	1			X			X		\$41,000
	Replace small gym flooring	2			X		X	X		\$93,000
	Refinish large gym wood floor	2			X			X		\$50,000
	Replace older casework*	2			X	X		X		\$217,000
	Replace corridor cubbies	2			X	X	X	X		\$203,000
	Replace / reconfigure athletic and pool lockers	2			X	X	X	X		
	Replace chalkboards with markerboards	2		X		X				\$58,000
	Address sound transmission issues*	1		X		X	X			\$73,000
	Remodel older restrooms*	1			X	X	X	X	X	\$694,000
	Replace pool chemical storage room doors	1			X		X			\$8,000
	Address cafeteria partitioning - accordion doors	3		X	X	X	X	X		\$19,000
	Address inconsistent window tinting film / blinds	2		X			X		X	\$75,000
	Remove risers in Music classrooms	3		X		X	X			\$44,000
	Exterior									
	Partial roof replacement (2001)	1			X				X	\$604,000
	Repair EIFS as required	1			X			X	X	\$22,000
	Repaint EIFS	2						X		\$87,000
	Replace deteriorated sealant and joints	1			X			X	X	\$22,000
	Repaint exposed steel components (doors, lintels, ladders)	1			X			X		\$11,000
	Replace weatherstripping at steel doors	1			X		X		X	\$18,000
	Repair roof interface at MS gym	1			X					\$19,000
	Building Systems									
	Replace heating circulation pumps	1			X				X	\$37,000
	Replace rooftop air handlers (RTUs)	1			X				X	\$415,000
	Replace older exhaust units, incl. Kiln	1			X				X	\$47,000
	Inspect kitchen hood, ductwork and fire suppression	1			X	X			X	\$8,000
	Upgrade Siemens DDC and BCS	1			X				X	\$33,688
	Replace original water lines	2			X		X			\$109,000
	Replace ES wing water heater, circ pumps and valves	1			X		X		X	\$73,000
	Flush water supply and test	1			X		X			\$29,000
	Replace older fixtures with low-flow and ADA fixtures*	2			X	X		X	X	Inc. Above
	Inspect sanitary lines, grease interceptor and acid basins	1			X					\$8,000
	Inspect storm lines	1			X					\$8,000
	Replace panelboard in Room E24*	2			X					\$181,000
	Add building surge suppression	1						X		\$22,000
	Replace room switching with multi-bank, dimming, and/or color	2			X		X		X	\$163,000
	Replace older receptacles and install additional receptacles and	2			X	X	X			\$109,000
	Replace fire alarm system	2			X	X	X			\$650,000
	Expand / upgrade access control	2						X	X	
	Programming Upgrades									
	*Remodel entire ES wing to address multiple items	1			X	X	X	X	X	\$7,581,000
	*New classroom addition off north side of ES wing	1			X					\$2,690,000
	Address Cafeteria size	2			X					
	Address Kitchen and Serving issues	2			X			X	X	
	Address size and configuration of educational spaces*	1			X					
	Address Special Needs shortcomings*	1			X		X	X		
	Create flex / breakout spaces*	2			X					
	Additional restrooms*	2			X		X	X		
	Create dedicated Receiving	2			X			X		
	Create makerspace / STEM	2			X					
	Create additional Storage*	1			X					
	Create Large Group Instruction	3			X					
	New Furnishings	3			X	X		X	X	\$150,000
	OTHER									
	Abatement of remaining hazardous materials (ESMS)	1						X		\$200,000
	Tech Ed / Aquaponics equipment allowance	1			X					\$125,000
	New FFE (desks, chairs, tables) allowance	2			X			X		\$100,000